

ELIAS MOTSOLEDI LOCAL MUNICIPALITY



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EXECUTIVE SUPPORT

M21/22-117

CERTIFIED EXTRACT OF A RESOLUTION BY THE MUNICIPAL COUNCIL IN A COUNCIL MEETING HELD
30 JUNE 2022 VIRTUAL COUNCIL / VIA ZOOM.

M21/22-110 2023-2024 INTEGRATED DEVELOPMENT PLAN and BUDGET REVIEW PROCESS PLAN

PURPOSE

To present the 2023 -2024 Integrated Development Plan (IDP) and Budget Process Plan

BACKGROUND

Chapter 5 part 3 of the Municipal Systems Act (MSA) 32 of 2000, Section 28 requires that – (1) each municipal council, within a prescribed period after the start of its elected term, must a process set out in writing to guide the planning, drafting, adoption and review of its Integrated Development Plan.

This is read together with the prescripts of the Municipal Finance Management Act (Act no. 56 of 2003) section 21(1).

To this end, the municipality has developed the 2023-2024 IDP and Budget process plan as prescribed by the above mentioned legislations.

Attached as Annexure “Attached” is the 2023-2024 IDP and Budget process plan.

LEGAL IMPLICATIONS

None

FINANCIAL IMPLICATIONS

None

RECOMMENDATION BY MANAGEMENT

1. That the 2023-2024 IDP and Budget process plan be approved by council
2. That the executive committee assign the responsibility of drafting the 2023-2024 IDP and Budget to the municipal manager in accordance with section 30 of the municipal systems Act of 2011(Act No 7 of 2011)

ORDINARY EXECUTIVE COMMITTEE MEETING: 30 JUNE 2022

RESOLVE TO RECOMMEND

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M.M KGWALE

MUNICIPAL MANAGER